

Port Authority Transit Corporation (PATCO)

General Manager: Mr. Robert Box
(856) 772-6900

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Philadelphia, PA-NJ-DE-MD	
Square Miles	1,800
Population	5,149,079
Population Ranking out of 465 UZAs	4
Other UZAs Served	

Service Area Statistics

Square Miles	323
Population	743,886

Service Consumption

Annual Passenger Miles	80,676,894
Annual Unlinked Trips	9,362,839
Average Weekday Unlinked Trips	32,811
Average Saturday Unlinked Trips	11,938
Average Sunday Unlinked Trips	7,386

Service Supplied

Annual Vehicle Revenue Miles	3,969,017 Q
Annual Vehicle Revenue Hours	136,863 Q
Vehicles Operated in Maximum Service	84
Vehicles Available for Maximum Service	121
Base Period Requirement	6

Financial Information

Fare Revenues Earned \$19,092,802

Sources of Operating Funds Expended

Fare Revenues	(53%)	\$19,092,802
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(47%)	16,618,136

Total Operating Funds Expended \$35,710,938

Sources of Capital Funds Expended

Local funds	(20%)	\$1,231,822
State Funds	(0%)	0
Federal Assistance	(80%)	4,946,311
Other Funds	(0%)	0

Total Capital Funds Expended \$6,178,133

Summary of Operating Expenses

Salary, Wages and Benefits	\$27,134,533
Materials and Supplies	2,250,448
Purchased Transportation	0
Other Operating Expenses	6,310,017
Total Operating Expenses	\$35,694,998

Reconciling Cash Expenditures \$15,941

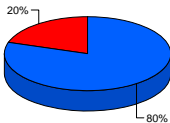
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	84	0	\$74,301	\$6,084,808	\$0	\$19,024	\$6,178,133

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Heavy Rail	\$35,694,998	\$19,092,802	\$6,178,133	80,676,894	3,969,017 Q	9,362,839	136,863 Q	31.5	121	32.4	84	5.25	44%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

\$8.99 Q

Operating Expense
per Vehicle Revenue Hour

\$260.81 Q

Cost Effectiveness

Operating Expense
per Passenger Mile

\$0.44

Operating Expense
per Unlinked Passenger Trip

\$3.81

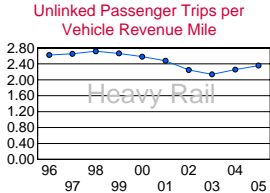
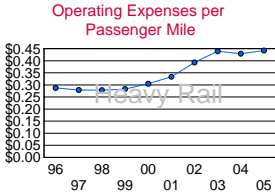
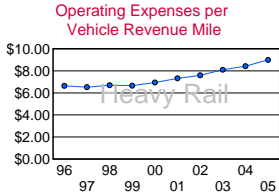
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

2.36 Q

Unlinked Passenger Trips
per Vehicle Revenue Hour

68.41 Q



1 Excludes data for purchased transportation reported separately